

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: S/P-T11**  
COUNCIL DISTRICT: 4  
COMMUNITY: SKYLINE/PARADISE HILLS

**TITLE: TRAFFIC SIGNAL IMPROVEMENTS/UPGRADES**

**DEPARTMENT: TRANSPORTATION-STREETS**

| FUNDING            | SOURCE       | EXPEN/ENCUM          | CON | APPROP   | FY 2003        | FY 2004 | FY 2005         | FY 2006       | FY 2007 | FY 2008 |
|--------------------|--------------|----------------------|-----|----------|----------------|---------|-----------------|---------------|---------|---------|
| 115,000            | UNIDENTIFIED |                      |     |          |                |         |                 |               |         |         |
| 115,000            | TOTAL        | 0                    | 0   | 0        | 0              | 0       | 0               | 0             | 0       | 0       |
| L=Land Acquisition |              | P=Preliminary Design |     | D=Design | C=Construction |         | R=Reimbursement | F=Furnishings |         |         |

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR MINOR SIGNAL IMPROVEMENTS AT SELECTED LOCATIONS IN THE COMMUNITY. IMPROVEMENTS WILL INCLUDE ADA UPGRADES.

|   |          |
|---|----------|
| 1. MEADOWBROOK DRIVE AND PARADISE VALLEY ROAD | \$20,000 |
| 2. PARADISE VALLEY ROAD AND POTOMAC STREET    | \$20,000 |
| 3. BRIARWOOD ROAD AND PARADISE VALLEY ROAD    | \$60,000 |
| 4. BULLOCK DRIVE AND WOODMAN STREET           | \$15,000 |

**JUSTIFICATION:** THIS PROJECT WILL PROVIDE UPGRADES TO THE TRAFFIC SIGNALS IN THE COMMUNITY.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: S/P-T12**  
COUNCIL DISTRICT: 4  
COMMUNITY: SKYLINE/PARADISE HILLS

**TITLE: TRAFFIC SIGNAL INTERCONNECT--PARADISE VALLEY ROAD**

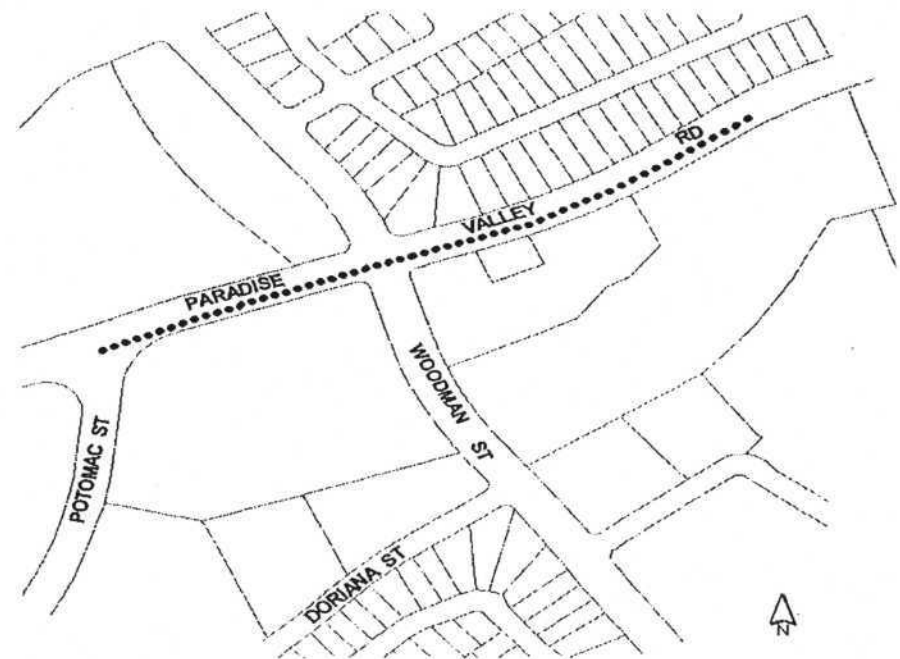
**DEPARTMENT: TRANSPORTATION-STREETS**

| FUNDING            | SOURCE       | EXPEN/ENCUM          | CON | APPROP   | FY 2003 | FY 2004        | FY 2005 | FY 2006         | FY 2007 | FY 2008       |
|--------------------|--------------|----------------------|-----|----------|---------|----------------|---------|-----------------|---------|---------------|
| 15,000             | UNIDENTIFIED |                      |     |          |         |                |         |                 |         |               |
| 15,000             | TOTAL        | 0                    | 0   | 0        | 0       | 0              | 0       | 0               | 0       | 0             |
| L=Land Acquisition |              | P=Preliminary Design |     | D=Design |         | C=Construction |         | R=Reimbursement |         | P=Furnishings |

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF A TRAFFIC SIGNAL INTERCONNECT SYSTEM ON PARADISE VALLEY ROAD FROM POTOMAC STREET TO THE WOODMAN VILLAGE DRIVEWAY.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW ON PARADISE VALLEY ROAD.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: S/P-T13**  
COUNCIL DISTRICT: 4  
COMMUNITY: SKYLINE/PARADISE HILLS

**TITLE: STREETS, CURBS, GUTTERS AND STORM DRAINS**

**DEPARTMENT: TRANSPORTATION-STREETS**

| FUNDING:           | SOURCE       | EXPEN/ENCUM          | CON | APPROP   | FY 2003 | FY 2004        | FY 2005 | FY 2006         | FY 2007 | FY 2008       |
|--------------------|--------------|----------------------|-----|----------|---------|----------------|---------|-----------------|---------|---------------|
| 1,500,000          | UNIDENTIFIED |                      |     |          |         |                |         |                 |         |               |
| 1,500,000          | TOTAL        | 0                    | 0   | 0        | 0       | 0              | 0       | 0               | 0       | 0             |
| L=Land Acquisition |              | P=Preliminary Design |     | D=Design |         | C=Construction |         | R=Reimbursement |         | F=Furnishings |

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE INSTALLATION, AND UPGRADING OF PAVEMENT, CURBS, GUTTERS, SIDEWALKS AND STORM DRAINS AT VARIOUS LOCATIONS.

**JUSTIFICATION:** THIS PROJECT WILL REDUCE FLOODING AND IMPROVE PEDESTRIAN ACCESS THROUGHOUT THE COMMUNITY.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: S/P-T14**  
COUNCIL DISTRICT: 4  
COMMUNITY: SKYLINE/PARADISE HILLS

**TITLE: ARCHITECTURAL BARRIER REMOVAL**

**DEPARTMENT: TRANSPORTATION-STREETS**

| FUNDING:           | SOURCE       | EXPEN/ENCUM          | CON | APPROP   | FY 2003 | FY 2004        | FY 2005 | FY 2006         | FY 2007 | FY 2008       |
|--------------------|--------------|----------------------|-----|----------|---------|----------------|---------|-----------------|---------|---------------|
| 690,000            | UNIDENTIFIED |                      |     |          |         |                |         |                 |         |               |
| 690,000            | <b>TOTAL</b> | 0                    | 0   | 0        | 0       | 0              | 0       | 0               | 0       | 0             |
| L=Land Acquisition |              | P=Preliminary Design |     | D=Design |         | C=Construction |         | R=Reimbursement |         | F=Furnishings |

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF CURB (PEDESTRIAN) RAMPS AT VARIOUS LOCATIONS.

**JUSTIFICATION:** PERSONS WITH DISABILITIES AND MANY SENIOR CITIZENS FIND THEIR MOBILITY RESTRICTED BY CURBS WHICH THEY FIND DIFFICULT OR IMPOSSIBLE TO NEGOTIATE. THIS PROJECT WILL ELIMINATE BARRIERS AT INTERSECTIONS THROUGHOUT THE COMMUNITY.

**SCHEDULE:** CONSTRUCTION WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: S/P-T15**  
COUNCIL DISTRICT: 4  
COMMUNITY: SKYLINE/PARADISE HILLS

**TITLE: PARADISE HILLS REVITALIZATION**

**DEPARTMENT: COMMUNITY AND ECONOMIC DEVELOPMENT**

| FUNDING  | SOURCE       | EXPEN/ENCUM   | CON APPROP     | FY 2003  | FY 2004  | FY 2005  | FY 2006  | FY 2007  | FY 2008  |
|--|--------------|---------------|----------------|----------|----------|----------|----------|----------|----------|
| 17,108   | CDBG         | 17,108        |                |          |          |          |          |          |          |
| 55,375   | OLDCOM       | 1,870         | 53,505         |          |          |          |          |          |          |
| 284,001  | STATE PD     | 1             | 284,000        |          |          |          |          |          |          |
| 237,516  | UNIDENTIFIED |               |                |          |          |          |          |          |          |
| <b>594,000</b>   | <b>TOTAL</b> | <b>18,979</b> | <b>337,505</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| L=Land Acquisition    P=Preliminary Design    D=Design    C=Construction    R=Reimbursement    F=Burnishings |              |               |                |          |          |          |          |          |          |

**DESCRIPTION:** THIS PROJECT PROVIDES FOR A VISION AND IMPLEMENTATION STRATEGY FOR REHABILITATING AN OLDER COMMERCIAL STRIP DEVELOPMENT ON REO DRIVE IN PARADISE HILLS.

**JUSTIFICATION:** REVITALIZATION OF THIS STRIP WILL ENCOURAGE COMMERCIAL OPPORTUNITIES IN THIS UNDERSERVED COMMUNITY.

**SCHEDULE:** DESIGN BEGAN IN FISCAL YEAR 2002 AND WILL CONTINUE IN FISCAL YEAR 2003. CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2003 CONTINGENT ON AVAILABILITY OF FUNDING.

**CIP NO:** 39-233.0

